2025 WEISER IRRIGATION DISTRICT BUDGET January 1, 2025 through December 31, 2025

INCOME: ASSESSMENTS	$416,380
MEDIATION	$26470
CONTRACTS	$32660
TOTAL REVENUE	$475,510

EXPENSES:

EMPLOYEE COST	$200,190 WAGES, TAXES, PERCI $79,400 BLUE CROSS
ASSESSMENT	$14900 CRANE CREEK RES
ATTORNEY FEES	$20,000
CAR	$350
DUES	$75
EDUCATION	$300
EQUIPMENT	$5000
INSURANCE	$4022 ICRMP
MAINTENANCE	$23,593
MILEAGE	$450
POSTAGE	$300
PROF SERV	$4500
PROPERTY TAX	$14,530 WATER 67
RENT	$2400
REPAIRS	$8000
SOFTWARE MAINT.	$1,500
SUPPLIES	$40000 GAS, SPRAY, CHEMICALS
UTILITIES	$23000
DAM LOAN	$33000
TOTAL EXPENSES	$475,510

DATED: 10-1-2024

Stuart Syme, President

Jay Edwards Sec.